

附属明細書

1. 貸借対照表の内容に関する明細

全体会計

(1) 資産項目の明細

① 有形固定資産の明細

令和02年度(令和03年3月31日現在)

(単位:円)

| 区分 | 前年度末残高 (A) | 本年度増加額 (B) | 本年度減少額 (C) | 本年度末残高 (A)+(B)-(C) (D) | 本年度末 減価償却累計額 (E) | 本年度償却額 (F) | 差引本年度末残高 (D)-(E) (G) |
|--------|-----------------|---------------|---------------|------------------------------|------------------------|---------------|----------------------------|
| 事業用資産 | 39,529,546,364 | 1,767,590,920 | 220,870,145 | 41,076,267,139 | 11,237,948,425 | 594,274,719 | 29,838,318,714 |
| 土地 | 14,210,715,014 | 551,752,929 | 4,425,648 | 14,758,042,295 | 0 | 0 | 14,758,042,295 |
| 立木竹 | 356,490,000 | 0 | 0 | 356,490,000 | 0 | 0 | 356,490,000 |
| 建物 | 23,671,949,065 | 611,316,613 | 5,512,500 | 24,277,753,178 | 11,015,087,132 | 561,857,888 | 13,262,666,046 |
| 工作物 | 1,010,210,729 | 57,290,417 | 0 | 1,067,501,146 | 222,861,293 | 32,416,831 | 844,639,853 |
| 船舶 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 浮標等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 航空機 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建設仮勘定 | 280,181,556 | 547,230,961 | 210,931,997 | 616,480,520 | 0 | 0 | 616,480,520 |
| インフラ資産 | 72,021,914,628 | 1,407,871,060 | 211,515,721 | 73,218,269,967 | 24,534,746,677 | 1,463,331,517 | 48,683,523,290 |
| 土地 | 6,520,554,544 | 37,201,115 | 0 | 6,557,755,659 | 0 | 0 | 6,557,755,659 |
| 建物 | 526,023,613 | 14,751,000 | 0 | 540,774,613 | 245,031,354 | 15,421,307 | 295,743,259 |
| 工作物 | 64,619,766,569 | 1,244,913,744 | 0 | 65,864,680,313 | 24,289,715,323 | 1,447,910,210 | 41,574,964,990 |
| その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建設仮勘定 | 355,569,902 | 111,005,201 | 211,515,721 | 255,059,382 | 0 | 0 | 255,059,382 |
| 物品 | 1,517,286,351 | 421,211,067 | 12,468,130 | 1,926,029,288 | 1,139,788,252 | 106,031,183 | 786,241,036 |
| 合計 | 113,068,747,343 | 3,596,673,047 | 444,853,996 | 116,220,566,394 | 36,912,483,354 | 2,163,637,419 | 79,308,083,040 |

② 有形固定資産の行政目的別明細

(単位:円)

| 区分 | 生活インフラ・ 国土保全 | 教育 | 福祉 | 環境衛生 | 産業振興 | 消防 | 総務 | 合計 |
|--------|-----------------|----------------|---------------|----------------|---------------|-------------|---------------|----------------|
| 事業用資産 | 2,702,971,247 | 18,153,854,679 | 1,644,166,507 | 10,087,987 | 1,946,603,934 | 301,846,845 | 5,078,787,515 | 29,838,318,714 |
| 土地 | 1,536,955,036 | 8,554,682,544 | 905,950,902 | 10,087,987 | 613,252,427 | 135,889,571 | 3,001,223,828 | 14,758,042,295 |
| 立木竹 | 0 | 0 | 0 | 0 | 356,490,000 | 0 | 0 | 356,490,000 |
| 建物 | 1,118,848,406 | 8,884,558,399 | 700,183,351 | 0 | 940,423,917 | 0 | 1,618,651,973 | 13,262,666,046 |
| 工作物 | 19,609,072 | 560,576,028 | 36,800,254 | 0 | 681,120 | 165,957,274 | 61,016,105 | 844,639,853 |
| 船舶 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 浮標等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 航空機 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建設仮勘定 | 27,558,733 | 154,037,708 | 1,232,000 | 0 | 35,756,470 | 0 | 397,895,609 | 616,480,520 |
| インフラ資産 | 24,476,513,434 | 116,194,285 | 0 | 21,999,034,684 | 511,334,372 | 41,108,232 | 1,539,338,283 | 48,683,523,290 |
| 土地 | 3,641,835,772 | 0 | 0 | 1,691,973,211 | 18,738,365 | 20,400,000 | 1,184,808,311 | 6,557,755,659 |
| 建物 | 205,949,964 | 14,751,000 | 0 | 75,042,295 | 0 | 0 | 0 | 295,743,259 |
| 工作物 | 20,549,001,579 | 101,443,285 | 0 | 20,056,685,915 | 492,596,007 | 20,708,232 | 354,529,972 | 41,574,964,990 |
| その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建設仮勘定 | 79,726,119 | 0 | 0 | 175,333,263 | 0 | 0 | 0 | 255,059,382 |
| 物品 | 1,669,895 | 386,997,771 | 6,074,267 | 319,715,552 | 8,121,372 | 21,618,752 | 42,043,427 | 786,241,036 |
| 合計 | 27,181,154,576 | 18,657,046,735 | 1,650,240,774 | 22,328,838,223 | 2,466,059,678 | 364,573,829 | 6,660,169,225 | 79,308,083,040 |