収支決算書

１　収　入

単位：円

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 区分 | 計画額 | 決算額 | 比較 | | 備考 |
| 増 | 減 |
| 自己負担 | 800,000 | 750,000 |  | 50,000 | ○○からの借入金 |
| △△助成金 | 200,000 | 200,000 |  |  | △△からの助成金 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 計 | 1,000,000 | 950,000 |  | 50,000 |  |

２　支　出

単位：円

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 区分 | 計画額 | 決算額 | 比較 | | 備考 |
| 増 | 減 |
| 交通費 | 150,000 | 150,000 |  |  |  |
| 留学費 | 550,000 | 550,000 |  |  |  |
| 滞在費 | 300,000 | 250,000 |  | 50,000 | 為替変動による減 |
|  |  |  |  |  |  |
| 計 | 1,000,000 |  |  | 50,000 |  |